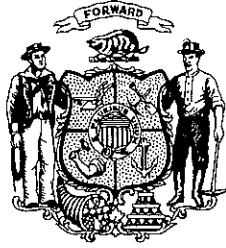


# State of Wisconsin

SENATE CHAIR  
**Howard Marklein**

316 East, State Capitol  
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Phone: (608) 266-0703



ASSEMBLY CHAIR  
**Mark Born**

308 East, State Capitol  
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Madison, WI 53708-8953  
Phone: (608) 266-2540

## Joint Committee on Finance

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Howard Marklein  
Representative Mark Born

Date: August 10, 2021

Re: 14-Day Passive Review Approval – DOA

Pursuant to s. 16.517, Stats., attached is a 14-day passive review request from the Department of Administration, received on August 10, 2021.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Friday, August 27, 2021**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB:jm



STATE OF WISCONSIN  
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor  
Joel Brennan, Secretary  
Brian Pahnke, Administrator

August 9, 2021

AUG 10 2021

*St. Finance*

The Honorable Howard Marklein, Co-Chair  
Joint Committee on Finance  
316 East, State Capitol  
Madison, WI 53702

The Honorable Mark Born, Co-Chair  
Joint Committee on Finance  
308 East, State Capitol  
Madison, WI 53702

Dear Senator Marklein and Representative Born:

According to the provisions of s. 16.517, Wisconsin Statutes, the Department of Administration must submit a report detailing any initial modifications that are necessary to program revenue or program revenue-service appropriations or to FTE position levels funded from these revenue sources. These modifications reflect only the necessary ongoing adjustments beyond June 30, 2021, as authorized under s. 16.505(2) or (2m) and s. 16.515 during fiscal year 2020-21 and which were not incorporated into the 2021-23 biennial budget, 2021 Wisconsin Act 58.

Pursuant to s. 16.517, the department submits the attached report detailing the agency, appropriation, and ongoing dollar and FTE position adjustments necessary in fiscal year 2021-22 and fiscal year 2022-23.

If the Joint Committee on Finance does not schedule a meeting to review this report within 14 working days, it will be considered approved at the close of business on August 30, 2021.

Any questions regarding the submission may be addressed to Kirsten Grinde at [kirsten.grinde@wisconsin.gov](mailto:kirsten.grinde@wisconsin.gov) or (608) 266-1353.

Sincerely,

Brian Pahnke  
State Budget Director

cc: Bob Lang

FY 2021 30 Day Report Under s. 16.517  
Annualized FY 2022 and FY 2023 Funding and Positions Approved Under s. 16.515/16.505 During FY 2021 - Ongoing Portion Only

JCF Date	Agency	Appn	Num	Appn Title	FY 2021 Funding	FTE	FY 2022 Funding	FTE	FY 2023 Funding	FTE	Type	End Date	Comment
9/14/2020	DCF	20.437(2)(i)	233	Gifts and grants	0.50	0.50	0.50	0.50	0.50	0.50	Proj	9/15/2022	Create 0.5 PR FTE project position funded by the Pritzker Children's Initiative Implementation Grant
11/11/2020	DOC	20.410(1)(kx)	167	Interagency and intra-agency programs	1.00	1.00	1.00	1.00	1.00	1.00	Proj	6/30/2023	Create 1.0 FTE PR-S project position to coordinate the adult Institutions' apprenticeship programs
1/27/2021	DA	20.475(1)(h)	132	Gifts and grants	0.40	0.40	0.40	0.40	0.40	0.00	Proj	12/31/2021	Create 0.4 FTE PR project position in Waushara County
3/10/2021	DOA	20.505(2)(ki)	227	Risk management administration	5,637,600		5,637,600		5,637,600				Increase expenditure authority for risk management excess insurance premiums
7/1/2021	DPI	20.255(1)(ke)	132	Funds transferred from other state agencies; program operations	1.00	1.00	1.00	1.00	1.00	1.00	Proj	12/31/2023	Create 1.0 FTE PR-S project position Preschool Development Grant - Birth through 5